



City of Baldwin  
Office of the City Clerk

P. O. Box 247  
186 Hwy 441 Bypass, Baldwin, GA 30511

## Town Hall Meeting

### 4/28/2022

*Our annual budget is required by state law to balance; meaning our anticipated expenses equal our appropriations (revenue).*

#### Proposed Revenues:

Property Tax	\$ 547,485.51
LOST- Banks	\$ 120,000.00
Other Taxes	\$ 270,350.00
Insurance Premium Tax	\$ 270,000.00
Licensing	\$ 15,000.00
Zoning	\$ 2,500.00
Other Revenues	200.00
Fine and Forfeitures	\$ 172,834.50
Probation	\$ 93,827.75
PD Sale of Surplus	\$ 10,000.00
Accident Reports	\$ 60.00
Community Event Sponsors	\$ 15,000.00
Background Checks	\$ 604,000.00
Fire Training Facility	\$ 5,500.00
Cemetery	\$ 500.00
Pavilion and City Park	\$ 200.00
Garbage Collection	\$ 232,672.00
Building Permits	\$ 67,500.00
	<b>\$ 2,444,629.76</b>

#### Proposed Expenses:

Mayor and Council	\$ 46,886.25
Election	\$ 4,500.00
General Admin	\$ 417,357.04
Audit	\$ 35,000.00
Legal	\$ 90,000.00
IT	\$ 119,520.00
Court	\$ 230,514.97
PD	\$ 756,483.00
GCIC	\$ 352,025.39
FD	\$ 857,272.49
Animal Control	\$ 29,897.00
Streets	\$ 281,713.49
Garbage	\$ 174,720.00
Cemetery	\$ 500.00
Park	\$ 6,315.00
Code Enforcement	\$ 99,814.28
	(Less Allocation)
	<b>\$3,124,275.09</b>

Based on current financial projections to meet the real and actual needs of our departments for them to run efficiently and effectively the proposed deficit is

**-\$722,869.68**

**Current Millage Rate is 6.793**

**Required Millage Rate is 13.29**